

Massachusetts Executive Office of Health and Human Services
The Children’s Medical Security Plan Legislative Report
FY 2023 – SECOND QUARTER
Reporting Period October 1, 2022 – December 31, 2022

The Children’s Medical Security Plan provides access to primary and preventive health care services to certain children and adolescents. Children from birth to age 18 are eligible for CMSP provided they are not eligible for other MassHealth benefits (except MassHealth Limited) and provided that they are not otherwise insured. Effective November 1, 2005, enrollee premiums were set at zero for those enrollees whose income is less than 200% of the Federal Poverty Level (FPL), and premiums are set via a sliding scale for enrollees with incomes of 200% of the FPL and above.

Enrollment Demographics

At the end of the second quarter of FY 2023 (December 31, 2022), there were 68,561 children eligible for CMSP. CMSP eligibility does not indicate that an eligible member is using CMSP services, additional information on CMSP utilization can be found below.

Month	Month-End Eligibility
October 2022	67,826
November 2022	68,154
December 2022	68,561

The following is a breakdown of spending for CMSP for the second quarter of FY 2023.

Fiscal Year 2023 – Second Quarter – CMSP Spending by Type of Service

	Medical Claims		Member Count
	Amt Paid	# Claims	
October 2022	\$2,297,397	32,945	11,001
November 2022	\$2,190,086	30,029	10,472
December 2022	\$2,041,406	27,552	9,949
TOTAL	\$6,528,889	90,526	31,422

	Dental Claims		Member Count
	Amt Paid	# Claims	
October 2022	\$694,109	13,192	3,068
November 2022	\$648,865	12,517	2,955
December 2022	\$586,220	11,266	2,717
TOTAL	\$1,929,194	36,975	8,740

	Pharmacy Claims Amt Paid # Claims		Member Count
October 2022	\$67,472	3,734	2,341
November 2022	\$68,706	3,832	2,492
December 2022	\$69,635	3,912	2,560
TOTAL	\$205,813	11,478	7,393

Total Expenditures

The number of claims filed for CMSP for the second quarter of Fiscal Year FY 2023 totaled 138,979. There were 90,526 medical claims; 36,975 dental claims and 11,478 pharmacy claims filed during the second quarter of the fiscal year. Total expenditures for the second quarter of the Fiscal Year were \$8,663,896. Based on year-to-date expenditures, annual spending for CMSP is estimated at \$17,017,088 million.